

**LEGISLATIVE FISCAL OFFICE**

**Approved By IEB**

**INTERIM EMERGENCY BOARD - FISCAL INFORMATION**

**Applicant:**

State Dept: Capital Outlay Cash Amount: \$40,000..... Agenda No.: 1  
State Agency: Facility Planning & Control  
Other Entity: Baton Rouge C. C. Frazier Campus  State Agency  Local Political Subdivision

**Summary of Request:**

The LCTCS System is requesting these IEB funds to replace the roofs of two buildings comprising the Frazier Campus of Baton Rouge Community College located at 505 Julia Street in Baton Rouge. The LCTCS System is requesting these funds to replace approximately 40,000 square feet of asphalt rolled roofing with a multi/layered roof on both Frazier Campus buildings. An estimated \$40,000 of the requested funds are for design costs, with the remaining \$440,000 for roofing construction including contingency costs.

**Was this request:**

- In agency budget request for current fiscal year?  Yes  No
- Recommended in Executive Recommendations?  Yes  No
- Amended into or out of the appropriation or capital outlay bills?  Yes  No
- Was this item vetoed?  Yes  No
- Considered by the Interim Emergency Board prior to this request?  Yes  No
- An emergency as defined by Act 334 of 1984?  Yes  No

**History / Pertinent Information / Analysis relative to this request:**

On February 4, 2010, the larger Frazier building (State Building 02310) experienced a major leak causing the evacuation of the Barber and Cosmetology programs to the Acadian Thruway campus. In April of 2010 the Office of Facilities Planning & Control funded a temporary roof covering approximately 64% of the roof for State Building 02310 eliminating all current leaks. The smaller Frazier building (State Building 02309) is undergoing renovations for use as the BRCC Fine Arts Center. The contractor renovating Building 02309 reports multiple leaks that must be repaired prior to completion of the Fine Arts Center renovations. Both Frazier buildings were constructed in 1982 and their roofs were estimated to have a useful lifetime of 15 to 20 years. As such, the roofs on both buildings have exceeded their estimated lifetime by at least 8 years.

**RECOMMENDATION:**

The Legislative Fiscal Office recommends approval of \$40,000 of the \$480,000 in this IEB request. The Office of Facilities Planning and Control reports setting aside approximately \$284,000 in FY 11 to make repairs to the larger BRCC Frazier Building (Building 02310). Facilities Planning estimates the cost of a new roof for the larger Frazier Building is approximately \$359,000. The LCTCS reports they have \$75,000 in funding to make up the difference between the estimate by Facilities Planning and the funding allocated by Facilities Planning for a new permanent roof for the larger Frazier building. The LFO also recommends that the LCTCS use \$40,000 in IEB funds to install a temporary sealed foam roof on the smaller Frazier Building (Building 02309, 10,500 sq. ft. X \$3.80 per sq. ft. = \$39,900, per Facilities Planning estimate). The temporary roof on the smaller building should last 2 to 3 years per Facilities Planning. Finally, the LFO recommends that the LCTCS request capital outlay funds in FY 12 or thereafter to permanently replace the roof on the smaller Frazier building.

**THE IEB APPROVED THIS REQUEST IN THE AMOUNT OF \$40,000 TO THE OFFICE OF FACILITY PLANNING & CONTROL.**